

17<sup>th</sup> January 2020  
Rushbrook Primary Academy  
101 Shillingford Road  
Manchester  
M18 7TN

Dear Jake Taylor c/o North West Liberal Democrats,

### **FREEDOM OF INFORMATION REQUEST**

Thank you for your recent Freedom of Information request sent via email and received by us on 10<sup>th</sup> January 2020

Your request was in the form of the following questions:

I am writing to you to request the following information under the Freedom of Information Act 2000 **for each calendar year from 2014 to 2020:**

1. FOR **MUSIC** LESSONS; extracurricular or otherwise:
  - a. How much money was allocated in your school's budget for music in every calendar?
  - b. How much money was spent on music?
  - c. How much of this spend came from Government?
  - d. How much of this spend came from local/school fundraising or other means?
  
2. FOR **DRAMA** LESSONS; extracurricular or otherwise:
  - a. How much money was allocated in your school's budget for drama?
  - b. How much money was spent on drama?
  - c. How much of this spend came from Government?
  - d. How much of this spend came from local/school fundraising or other means?
  
3. FOR **DANCE** LESSONS; extracurricular or otherwise:
  - a. How much money was allocated in your school's budget for dance?
  - b. How much money was spent on dance?
  - c. How much of this spend came from Government?

- d. How much of this spend came from local/school fundraising or other means?
4. FOR **ART** LESSONS; extracurricular or otherwise:
- a. How much money was allocated in your school's budget for art?
  - b. How much money was spent on art?
  - c. How much of this spend came from Government?
  - d. How much of this spend came from local/school fundraising or other means?

If your budget is not separated by drama, dance, music, art etc. then please respond to the following:

5. FOR **CREATIVE** LESSONS; extracurricular or otherwise:
- a. *Please clarify which budget you are referencing i.e Performing arts, art, etc. where applicable*
  - b. How much money was allocated in your school's budget for performing arts / creative curriculum (including drama, music, art, dance)?
  - c. How much money was spent on performing arts / creative curriculum (including drama, music, art, dance)?
  - d. How much of this spend came from Government?
  - e. How much of this spend came from local/school fundraising or other means?

I would prefer to receive this response in electronic format.

It would be helpful if you were to provide any brief notes which might be necessary to understand the context of the information provided, although I recognise that you are not obliged to do this. If for any reason you feel this request is unclear, please do not hesitate to contact me at this address, which is monitored daily.

If the information requested contains sections of confidential information, please redact or remove these sections as needed, and clearly mark that they have been removed.

In response to each of your questions:



Department	School year	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	Totals			
<b>Music</b>	<b>Music services budget</b>	40,000.00	40,000.00	40,000.00	16,800.00	17,000.00	17,340.00	171,140.00	2019-20 is full year budget	✓	
	<b>Local authority Music grant income</b>	<b>2,283.97</b>	<b>3,003.06</b>	<b>4,716.10</b>	<b>4,407.72</b>	<b>5,130.97</b>	<b>4,683.00</b>	<b>24,224.82</b>	<b>Local authority Music grant income</b>	✓	
	Cost of music services / music tuition / Manchester city council / One Education / Front row music	42,232.00	39,152.63	28,752.00	15,100.00	14,150.00	*17,000.00	156,386.63	*2019-2020 = the expected costs	✓	
<b>Drama &amp; performing arts</b>	Classroom resources budget - drama capitation / performing arts	<i>Drama is built into professional educational services budget</i>									
	Actual Spend	5,495.00	-	1,018.08	3,609.00	2,650.00	**2650	15,422.08	**2019-2020 = the expected costs	✓	
	Income source	From GAG	From GAG	From GAG	From GAG	From GAG	From GAG			✓	
<b>Dance</b>	Classroom resources budget - dance capitation - no budget	0	0	0	0	0	0	0		✓	
	Actual Spend	0	300	952.68	0	0	0	1,252.68		✓	
	No income source	n/a	n/a	n/a	n/a	n/a	n/a	0		✓	
<b>Art &amp; (Arts festival 2014-15)</b>	Classroom resources budget - art capitation	10,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	17,000.00	2014-15 budget and expenditure includes arts festival	✓	
	Actual Spend	11,556.31	1,063.56	1,824.47	938.36	1,978.49	0	17,361.19	2014-15 budget and expenditure includes arts festival	✓	
	Income source	From GAG	From GAG	From GAG	From GAG	From GAG	From GAG				

I hope that this answers your request satisfactorily.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should e-mail [admin@bfet.uk](mailto:admin@bfet.uk)

If you are not content with the outcome of your complaint or review, you may apply directly to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints' procedure. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
Yours sincerely

**Chief Executive Officer**  
**On behalf of Bright Futures Educational Trust**