

17th January 2020
Cedar Mount Academy
Gorton Education village
Wembley Road
Gorton Education Village
M18 7DT

Dear Jake Taylor c/o North West Liberal Democrats,

FREEDOM OF INFORMATION REQUEST

Thank you for your recent Freedom of Information request sent via email and received by us on 9th January 2020

Your request was in the form of the following questions:

I am writing to you to request the following information under the Freedom of Information Act 2000 **for each calendar year from 2014 to 2020:**

1. FOR **MUSIC** LESSONS; extracurricular or otherwise:
 - a. How much money was allocated in your school's budget for music in every calendar?
 - b. How much money was spent on music?
 - c. How much of this spend came from Government?
 - d. How much of this spend came from local/school fundraising or other means?

2. FOR **DRAMA** LESSONS; extracurricular or otherwise:
 - a. How much money was allocated in your school's budget for drama?
 - b. How much money was spent on drama?
 - c. How much of this spend came from Government?
 - d. How much of this spend came from local/school fundraising or other means?

3. FOR **DANCE** LESSONS; extracurricular or otherwise:
 - a. How much money was allocated in your school's budget for dance?
 - b. How much money was spent on dance?

- c. How much of this spend came from Government?
 - d. How much of this spend came from local/school fundraising or other means?
4. FOR **ART** LESSONS; extracurricular or otherwise:
- a. How much money was allocated in your school's budget for art?
 - b. How much money was spent on art?
 - c. How much of this spend came from Government?
 - d. How much of this spend came from local/school fundraising or other means?

If your budget is not separated by drama, dance, music, art etc. then please respond to the following:

5. FOR **CREATIVE** LESSONS; extracurricular or otherwise:
- a. *Please clarify which budget you are referencing i.e Performing arts, art, etc. where applicable*
 - b. How much money was allocated in your school's budget for performing arts / creative curriculum (including drama, music, art, dance)?
 - c. How much money was spent on performing arts / creative curriculum (including drama, music, art, dance)?
 - d. How much of this spend came from Government?
 - e. How much of this spend came from local/school fundraising or other means?

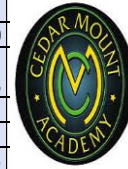
I would prefer to receive this response in electronic format.

It would be helpful if you were to provide any brief notes which might be necessary to understand the context of the information provided, although I recognise that you are not obliged to do this. If for any reason you feel this request is unclear, please do not hesitate to contact me at this address, which is monitored daily.

If the information requested contains sections of confidential information, please redact or remove these sections as needed, and clearly mark that they have been removed.

In response to each of your questions:

Department	School year	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	Totals			
Music	Classroom resources budget - music capitation	972.00	1,056.00	960.00	960.00		901.00	986.00	5,835.00		✓
	Actual Spend	1,305.69	2,130.46	2,670.88	1,279.72	2018-19 spend went through Drama see below	Expected £986	8,372.75		✓	
	Income source	From GAG	From GAG	From GAG	From GAG	From GAG	From GAG				
	Music services income & expenditure - from Manchester city council										
	Local authority Music grant income	- 3,702.03	- 4,976.28	- 4,656.89	- 5,131.96		7,125.69	5,910.00	- 31,502.85		
Cost of music services / music tuition / Manchester city council / One Education	4,213.50	7,093.50	4,160.44	3,502.69		6,395.00	expected £5,910	31,275.13			
Drama & performing arts	Classroom resources budget - drama capitation / performing arts	2,376.00	1,505.00	996.00	360.00		1,251.00	2,329.00	8,817.00		✓
	Actual Spend	1,092.55	2,129.42	952.80	307.98		1,559.07	Year to date spend £486.50	6,528.32	Sept 2019 - Dec 2020 inclusive	✓
	Income source	From GAG	From GAG	From GAG	From GAG	From GAG	From GAG				
Dance	Classroom resources budget - dance capitation - this is included in drama	0	0	0	0		0	0			✓
	Spend	0	0	0	0		0	0			✓
	Income source	n/a	n/a	n/a	n/a		n/a	n/a			✓
Art	Classroom resources budget - art capitation	2,352.00	2,568.00	603.00	966.00		1,519.00	1,600.00	9,608.00	2019/20 is full year budget	✓
	Actual Spend	4,350.39	1,078.01	909.68	1,098.00		907.29	Year to date spend £1,034.63	9,378.00	spend Sept 2019 - Dec 2020 inclusive	✓
	Income source	From GAG	From GAG	From GAG	From GAG	From GAG	From GAG				



I hope that this answers your request satisfactorily.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should e-mail admin@bfet.uk

If you are not content with the outcome of your complaint or review, you may apply directly to the Information Commissioner for a decision. Generally, the ICO cannot make a decision unless you have exhausted our complaints' procedure. The Information Commissioner can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
Yours sincerely

Chief Executive Officer
On behalf of Bright Futures Educational Trust